

DEPARTMENT: PUBLIC SAFETY**DIVISION: CENTRAL COMMUNICATIONS**

	1998-1999 ACTUAL	1999-2000 ACTUAL	2000-2001 BUDGET	2001-2002 BUDGET	% CHANGE
REVENUES:					
General Fund	0	50	0	0	n/a
Enterprise/Internal Service Fund	0	0	0	0	n/a
Other Funds	1,657,281	1,795,970	2,355,163	2,441,257	4%
Departmental Revenues	0	0	0	0	n/a
Grants and Other Revenues	678,141	709,969	1,187,567	1,223,000	3%
TOTAL:	2,335,422	2,505,989	3,542,730	3,664,257	3%
APPROPRIATIONS:					
Personnel	1,704,677	1,929,755	2,400,394	2,317,474	-3%
Operating Expenses	582,558	545,188	762,221	880,992	16%
SUB-TOTAL:	2,287,235	2,474,943	3,162,615	3,198,466	1%
Capital Outlay	0	31,046	227,815	0	n/a
Non-operating	0	0	152,300	465,791	n/a
TOTAL:	2,287,235	2,505,989	3,542,730	3,664,257	3%
FTE POSITIONS	49	49	50	50	

MISSION:

To provide for the citizens of St. Lucie County an emergency number as set up by the Florida Legislation to make it easier for people in time of emotional distress to summon emergency aid or to report a crime, accident or fire.

FUNCTION:

911 is responsible for all incoming calls for St. Lucie County, as well as for dispatching calls for service for the St. Lucie County Sheriff's Office, Ft. Pierce Police Department, Port St. Lucie Police Department, along with taking the initial calls dealing with fire and rescue for the St. Lucie County/ Ft. Pierce Fire District. 911 also handles animal control, and emergency communications for man-made and natural disasters. All phone lines and radio communications are recorded for future use as evidence during court proceedings. 911 staff does civic talks and home owner associations meetings throughout the year with the Sheriff's Office and both Police Departments. 911 also provides tours at the center for the St. Lucie County School system, day-care centers, crime watch meetings and civic organizations.

2001-2002 GOALS & OBJECTIVES:

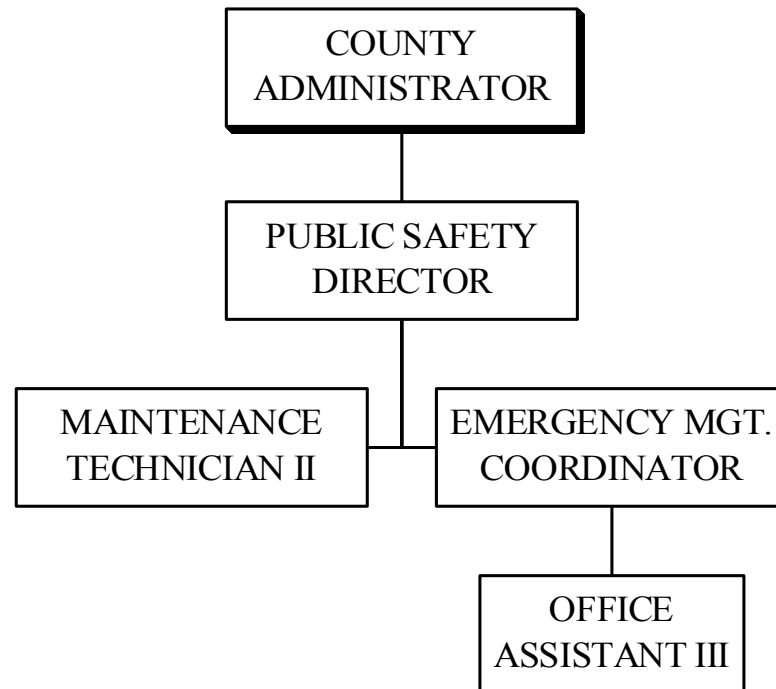
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|---|--|
| <ol style="list-style-type: none"> 1 Continue to provide effective communications support to St. Lucie County S.O., F.P.P.D., PSL P.D. and SLC/Ft. Pierce Fire District. 2 Work towards a Central Command Center at the new Fairgrounds. 3 Continue efficient shift scheduling to increase productivity. | <ol style="list-style-type: none"> 4 Revise 911 standard operating procedures. 5 Continue to cut down on overtime. 6 Continue to educate the public on how and when to use 911. |
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DEPARTMENT: PUBLIC SAFETY**DIVISION: 911 COMMUNICATIONS****KEY INDICATORS:**

	1999-2000 <u>ACTUAL</u>	2000-2001 <u>BUDGET</u>	2001-2002 <u>PLANNED</u>
1. 911 calls	388,611	430,000	450,000
2. Dispatched calls including S.O., PD and non-emergency lines	438,201	450,000	475,000
3. Average answer time for 911 calls (seconds)	n/a	n/a	15 seconds
4. Average talk time	n/a	n/a	3 minutes

COMMENTS:

**PUBLIC SAFETY
EMERGENCY MANAGEMENT
FISCAL YEAR 2002-2003**



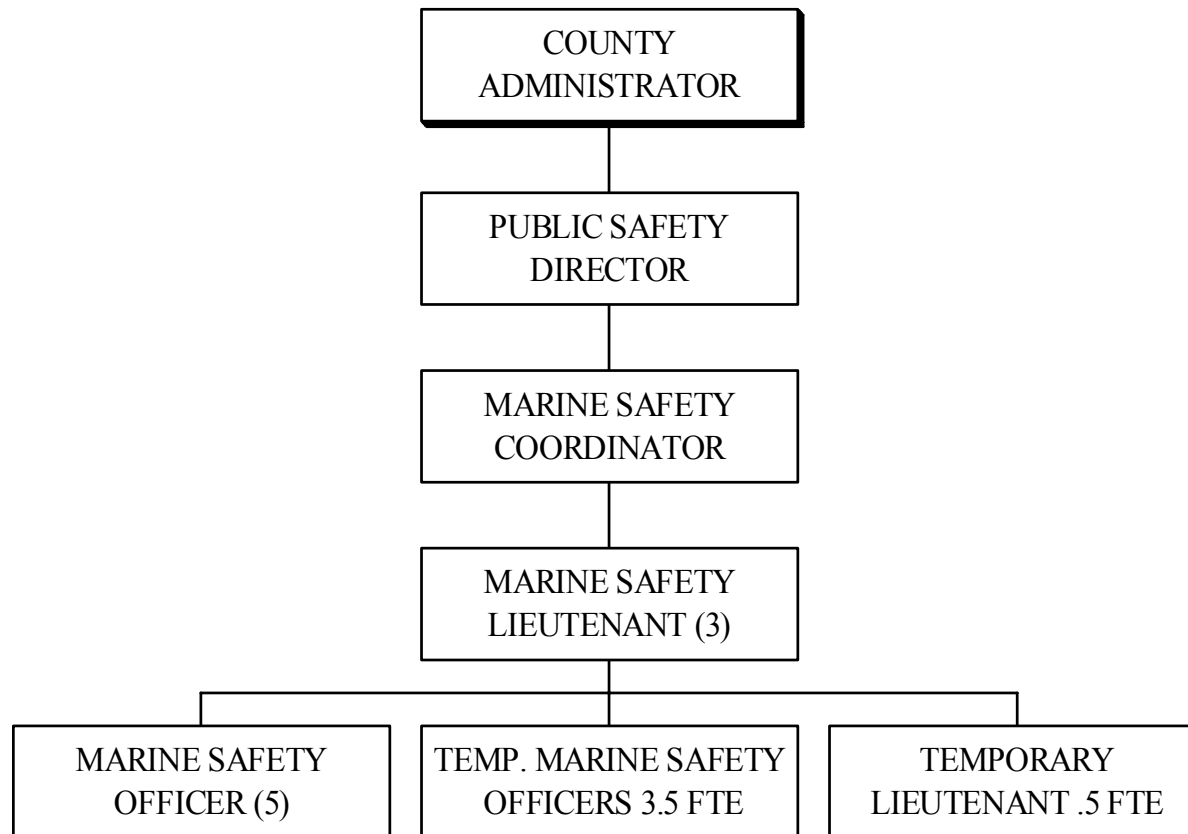
DEPARTMENT: PUBLIC SAFETY			DIVISION: EMERGENCY MANAGEMENT		
	1998-1999 <u>ACTUAL</u>	1999-2000 <u>ACTUAL</u>	2000-2001 <u>BUDGET</u>	2001-2002 <u>BUDGET</u>	% <u>CHANGE</u>
REVENUES:					
General Fund	214,209	186,804	258,368	192,760	-25%
Enterprise/Internal Service Fund	0	0	0	0	n/a
Other Funds	0	0	0	0	n/a
Departmental Revenues	0	0	0	0	n/a
Grants and Other Revenues	128,685	122,867	179,662	167,769	-7%
TOTAL:	342,894	309,671	438,030	360,529	-18%
APPROPRIATIONS:					
Personnel	142,074	127,863	149,893	143,703	-4%
Operating Expenses	107,863	93,031	141,310	79,057	-44%
SUB-TOTAL:	249,937	220,894	291,203	222,760	-24%
Capital Outlay	25,006	14,846	72,960	0	n/a
Non-operating	67,951	73,931	73,867	137,769	n/a
TOTAL:	342,894	309,671	438,030	360,529	-18%
FTE POSITIONS	4	3	3	3	
MISSION:					
<p><i>The Division of Emergency Management is to provide a coordinating point for the effective management of local emergencies to catastrophic events in and around St. Lucie County; along with staff support sufficient for the Director of Public Safety, the County Administrator and the Board of County Commissioners to make well informed decisions in times of crises; to provide support and resources to other departments in their disaster planning efforts, coordinate the development of an effective comprehensive emergency management plan involving local municipalities, along with state and federal entities to coordinating the appropriate agencies, local and federal, in the task of recovery from disastrous events and the education of the populace on how to prepare for these events.</i></p>					
FUNCTION:					
<p><i>The Division of Emergency Management prepares plans and coordinates county and other government entities in disaster planning and mitigation. The division is responsible for coordinating the response to emergencies involving man-made and natural events. Nuclear plant events, hazardous material releases involving both transportation and fixed site local facilities, natural hazards such as tornadoes, severe weather, hurricanes, wildfires, terrorism, civil insurrection are among the planning and response functions of this division. The division is the lead organization in coordinating disaster response from a municipal level to state and federal. Presentations to private and public organizations are made by office staff to educate our citizens in disaster preparedness. Literature is generated for public consumption with local, state and federal response agencies. Recovery planning and financial assistance from the State and FEMA are established through the division's emergency operations center.</i></p>					
2001-2002 GOALS & OBJECTIVES:					
<div> <div>1 Continue to update and coordinate timely warning to the community and increase efficiency.</div> <div>2 Continue to update local mitigation strategy and list of prioritized hazard mitigation projects.</div> <div>3 Develop local response training and education and provide all hazard training.</div> </div> <div> <div>4 Increase public community and emergency response personnel awareness of natural and technological hazards.</div> <div>5 Hold county wide exercises and participate in all statewide drills.</div> <div>6 Continue to help development of regional evacuation plans in concert with state-wide evacuation plans.</div> </div>					

DEPARTMENT: PUBLIC SAFETY**DIVISION: EMERGENCY MANAGEMENT****KEY INDICATORS:**

	1999-2000 <u>ACTUAL</u>	2000-2001 <u>BUDGET</u>	2001-2002 <u>PLANNED</u>
1. <i>Public presentation of hurricane preparedness.</i>	70	70	70
2. <i>Public presentation on nuclear preparedness.</i>	25	30	30
3. <i>Inspection of sites for hazardous materials.</i>	80	40	40

COMMENTS:

**PUBLIC SAFETY
MARINE SAFETY
FISCAL YEAR 2002-2003**



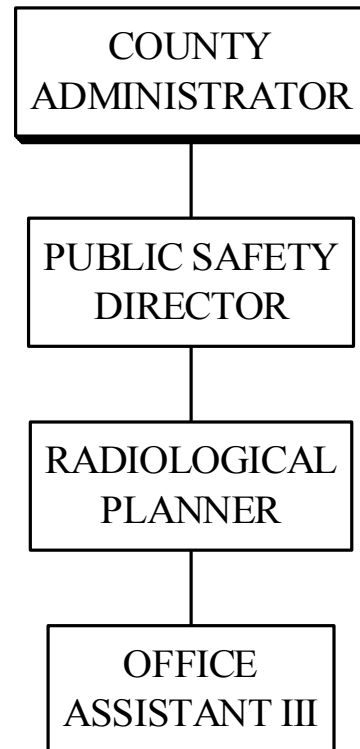
DEPARTMENT: PUBLIC SAFETY			DIVISION: MARINE SAFETY		
	1998-1999 <u>ACTUAL</u>	1999-2000 <u>ACTUAL</u>	2000-2001 <u>BUDGET</u>	2001-2002 <u>BUDGET</u>	% <u>CHANGE</u>
REVENUES:					
General Fund	434,726	329,708	452,178	454,386	0%
Enterprise/Internal Service Fund	0	0	0	0	n/a
Other Funds	0	0	0	0	n/a
Departmental Revenues	424	0	0	0	n/a
Grants and Other Revenues	0	0	0	0	n/a
TOTAL:	435,150	329,708	452,178	454,386	0%
APPROPRIATIONS:					
Personnel	401,853	293,857	419,974	425,827	1%
Operating Expenses	21,901	32,466	32,204	28,559	-11%
SUB-TOTAL:	423,754	326,323	452,178	454,386	0%
Capital Outlay	11,396	3,385	0	0	n/a
Non-operating	0	0	0	0	n/a
TOTAL:	435,150	329,708	452,178	454,386	0%
FTE POSITIONS	14	13	13	13	
MISSION:					
<p><i>The mission of St. Lucie County Marine Safety is to provide a safe and enjoyable oceanic atmosphere, as well as to educate the resident and seasonal guests of our variety of aquatic environments. Our educational programs are targeted for the younger generation to establish a safe and positive foundation for our youth.</i></p>					
FUNCTION:					
<p><i>St. Lucie County provides lifeguard services to (3) public beaches year around and (5) additional beaches during the summer; they are: Pepper Park, South Jetty, South Beach Boardwalk, Waveland, Kimberly Bergalis, Surfside, Jaycee Park and Fredrick Douglas. Lifeguards supervise these areas by enforcing safety rules, preventing accidents, performing rescues, applying first aid and general information. Daily maintenance duties include: trash/beach debris removal, inspecting boardwalks and towers for safety hazards, and daily physical training. Our lifeguard staff members are highly trained in open water rescues, CPR and advanced first aid. All full-time guards are EMTs, and part-time minimum standard is first responder. The Marine Safety Division is certified by the USLA as an advanced agency.</i></p>					
2001-2002 GOALS & OBJECTIVES:					
<div> <div>1 Reduce number of rescues by preventative action used by staff.</div> <div>2 Zero fatalities on designated swimming beaches.</div> <div>3 To educate public about water safety, to prevent drowning. Target younger generation through Jr. Guard Program.</div> </div> <div> <div>4 Utilize our availability to the public as advertisement for growth in our co</div> <div>5 Continue to update staff medical training, medical supplies and water rescue equipment to better serve the public.</div> </div>					

DEPARTMENT: PUBLIC SAFETY**DIVISION: MARINE SAFETY****KEY INDICATORS:**

	1999-2000 <u>ACTUAL</u>	2000-2001 <u>BUDGET</u>	2001-2002 <u>PLANNED</u>
1. <i>Participation/Swim-Visitors</i>	800,000	800,000	1,000,000
2. <i>Rescues</i>	40	40	40
3. <i>Medical Aids</i>	800	900	950
4. <i>Preventative actions</i>	3,000	3,100	3,300
5. <i>Fatalities</i>	0	0	0
6. <i>Lost and found children</i>	25	25	25

COMMENTS:

**PUBLIC SAFETY
RADIOLOGICAL PLANNING
FISCAL YEAR 2002-2003**



DEPARTMENT: PUBLIC SAFETY**DIVISION: RADIOLOGICAL PLANNING**

	1998-1999 ACTUAL	1999-2000 ACTUAL	2000-2001 BUDGET	2001-2002 BUDGET	% CHANGE
REVENUES:					
General Fund	0	0	0	0	n/a
Enterprise/Internal Service Fund	0	0	0	0	n/a
Other Funds	0	0	0	0	n/a
Departmental Revenues	0	0	0	0	n/a
Grants and Other Revenues	209,649	222,440	220,000	225,000	2%
TOTAL:	209,649	222,440	220,000	225,000	2%
APPROPRIATIONS:					
Personnel	87,349	86,907	94,777	90,026	-5%
Operating Expenses	112,317	120,968	114,985	114,736	-0%
SUB-TOTAL:	199,666	207,875	209,762	204,762	-2%
Capital Outlay	0	3,973	0	0	n/a
Non-operating	9,983	10,592	10,238	20,238	n/a
TOTAL:	209,649	222,440	220,000	225,000	2%
FTE POSITIONS	2	2	2	2	

MISSION:

The mission of the Radiological Coordinator is to provide support, assistance and guidance to key county and city departments in effectively developing, managing, and implementing response procedures to accidents involving the transporting of radiological materials or during nuclear power plant emergencies; to efficiently and effectively manage training requirements for county and city emergency workers; and to provide the necessary coordination with State of Florida Emergency Planning Section, Florida Power & Light, local risk and host counties in planning for a response, that ensures efficient and effective evacuation of all county residents in the event of a radiological accident.

FUNCTION:

The Radiological Coordinator orchestrates disaster planning and mitigation, involving the St. Lucie County Nuclear Power Plant, with State of Florida Emergency Planning Section, Florida Power & Light, local risk and host counties. Plans and conducts radiological training for all law enforcement, fire/rescue personnel, school bus drivers, local ambulance services, transit authorities, pertinent county and municipal agencies in accordance with local, state and federal guidelines. Updates plans on a yearly basis. Distributes public education material to all residents living within a 10 mile radius of the St. Lucie Nuclear Power Plant.

2001-2002 GOALS & OBJECTIVES:

- 1 Train over 1,000 personnel from local law enforcement, fire, school district, community transit and ambulance services.
- 2 Assist county and city agencies in updating their operating procedures for nuclear power plant emergencies.
- 3 Perform annual review & updates to the St. Lucie Annex of the State of Florida Radiological Emergency Management Plan.
- 4 When required plan and conduct an orientation course of key county and municipal government agencies.
- 5 Maintain a public information and education program.
- 6 Plan & coordinate with risk/host counties and state agencies for the nuclear exercise in January and the "evaluated drill" in February 2002.